



**Corrigendum to the Order dated 01.08.2022 of the West Bengal Electricity Regulatory Commission in case no. APR-78/19-20 in respect of the West Bengal Power Development Corporation Limited for fresh consideration of issues in the Fuel Cost Adjustment (FCA) and Annual Performance Review (APR) for the financial year 2013-14 in terms of the order dated 15.07.2019 passed by the Hon'ble Appellate Tribunal for Electricity in appeal no. 348 of 2017**

- 1.0 It has come to the notice of the Commission that some inadvertent errors/ omissions have crept in the Order dated 01.08.2022 passed by the Commission in Case No.: APR-78/19-20. The errors/ omissions are on the face of the order and therefore, are reviewable. The Commission, therefore, rectifies the same suo motu by passing an order in the form of a corrigendum.
- 2.0 Accordingly, the Commission now issues the following corrigendum by replacing the relevant tables under paragraphs 4.8.1, 4.24, 4.26, 5.1 & 5.2 and Annexure – 4E.

**Table under paragraph 4.8.1**

Rs. in Lakh

Particulars	Kolaghat	Bakreswar	Bandel	Santaldih	Sagardighi
Annual Fixed Charges for 2013-14 (excluding working capital)	36925.64	81942.87	14822.46	49978.00	50413.40
Fuel Cost for 2013-14	158321.12	143563.37	42845.95	53983.82	71119.28
<b>Total</b>	<b>195246.76</b>	<b>225506.24</b>	<b>57668.41</b>	<b>103961.82</b>	<b>121532.68</b>
Less:					
Depreciation	761.54	18867.47	114.12	9617.62	11291.63
Advance against Depreciation	0.00	0.00	0.00	0.00	182.24
Return on Equity	7581.60	28325.64	2822.55	14405.33	16377.47
<b>Total</b>	<b>8343.14</b>	<b>47193.11</b>	<b>2936.67</b>	<b>24022.95</b>	<b>27851.34</b>
Allowable fixed charges for working capital	186903.62	178313.13	54731.74	79938.87	93681.34
Allowable Working Capital (10% of above)	<b>18690.36</b>	<b>17831.31</b>	<b>5473.17</b>	<b>7993.89</b>	<b>9368.13</b>
Interest on Working Capital @ 14.75%	2756.83	2630.12	807.29	1179.10	1381.80
Actual interest paid	4964.32	5453.85	1240.38	1607.67	2612.64
<b>Interest on Working Capital admitted</b>	<b>2756.83</b>	<b>2630.12</b>	<b>807.29</b>	<b>1179.10</b>	<b>1381.80</b>



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**Table under paragraph 4.24**

	Rs. in Lakh
Generating Station	As admitted in APR for 2013 – 2014
Kolaghat	38763.37
Bakreswar	79883.96
Bandel	15238.72
Santaldih	50973.39
Sagardighi	51383.49
<b>Total</b>	<b>236242.93</b>

**Table under paragraph 4.26**

Sl. No.	Particulars	Kolaghat (10 years or more)	Bakreswar (units I, II & III) (10 years or more)	Bakreswar (units IV & V) (less than 10 years)	Bandel (10 years or more)	Santaldih (less than 10 years)	Sagardighi (less than 10 years)
1	Target PAF (%)	78	85	85	74	85	85
2	PAF achieved (%)	70.89	81.96	82.31	40.13	73.59	69.37
3	PAF (Notational) (%)	71.203	82.303	82.64	40.13	73.60	69.61
4	Re-determined capacity charge (Rs. lakh)	38763.37	47930.38	31953.58	15238.72	50973.39	51383.49
5	Coal and Ash Handling charges (Rs. lakh)	1558.76	287.418	191.612	424.61	125.12	139.77
6	Water Charges (Rs. lakh)	22.2	18.93	12.62	184.3	539.63	6.24
7	Capacity charge to be considered for disallowance [(7) = (4)-(5)-(6)] (Rs. lakh)	37182.41	47624.03	31749.35	14629.81	50308.64	51237.48
8	Proportionate capacity charge excluding (5) & (6) (Rs. lakh)	33942.30	46112.95	31308.60	7933.71	46935.00	46456.25
9	Capacity charge allowable on the basis of PAF achieved (Rs. lakh) (9) = (8) + (5) + (6)	35523.26	46419.29	31512.83	8542.62	47599.75	46602.26



ANNEXURE 4E

SAGARDIGHI THERMAL POWER STATION

Rs. in lakh

SI. NO.	PARTICULARS	ADMITTED FOR APR 2013 - 2014
1	Employee Cost	4788.06
2	Water Charges	6.24
3	Coal and Ash Handling Charge	139.77
4	Transmission charges paid to PGCIL	547.70
5	Performance Incentive	0.00
6	Operation and Maintenance Expenses	3990.00
7	Insurances Premium	148.43
8	Financing Charges	23.85
9	Interest on borrowed capital	12796.90
10	Interest on Working Capital	1381.80
11	Interest on Temporary Accommodation	93.33
12	Depreciation	11291.63
13	Advance against Depreciation	182.24
14	<b>Special allocation</b>	
	a) Reserve for Unforeseen Exigencies	0.00
	b) Rebate on sale of power	0.00
15	Income Tax	0.00
16	Return on Equity after adjustment of ROE for 2011-12 and 2012-13	16377.47
17	Rent, Rates and Taxes	25.20
18	ERPC charges	2.58
19	<b>Gross Aggregate Revenue Requirement (1 to 18)</b>	<b>51795.20</b>
20	Less Misc. other income	411.71
21	<b>Aggregate Revenue Requirement (Annual) (21 = 19 - 20)</b>	<b>51383.49</b>

Table under paragraph no. 5.1

Particulars	(Rs. in Lakh)					
	Kolaghat	Bakreswar	Bandel	Santaldih	Sagardighi	Total
Admitted Fuel Cost	158321.12	143563.37	42845.95	53983.82	71119.28	469833.54
Fixed / capacity charge	35523.26	77932.12	8542.62	47599.75	46602.26	216200.01
<b>Total</b>	<b>193844.38</b>	<b>221495.49</b>	<b>51388.57</b>	<b>101583.57</b>	<b>117721.54</b>	<b>686033.55</b>



## West Bengal Electricity Regulatory Commission



**Table under paragraph no. 5.2**

**Rs. in Lakh**

Generating station	Energy charges recovered	Capacity charges recovered	Amount recovered from sale of power	Recoverable Fuel Cost as per para 3.20 of this order	Recoverable Capacity Charges as per para 4.26 of this order	Total Recoverable	Balance recoverable
1	2	3	4 [(2)+(3)]	5	6	7 [(5)+(6)]	8 [(7)-(4)]
Kolaghat	140159.90	51724.97	191884.87	158321.12	35523.26	193844.38	1959.51
Bakreswar	138092.81	78218.88	216311.69	143563.37	77932.12	221495.49	5183.80
Bandel	35459.38	7930.97	43390.35	42845.95	8542.62	51388.57	7998.22
Santaldih	54383.10	40199.72	94582.82	53983.82	47599.75	101583.57	7000.75
Sagardighi	68883.32	38737.74	107621.06	71119.28	46602.26	117721.54	10100.48
<b>Total</b>	<b>436978.51</b>	<b>216812.28</b>	<b>653790.79</b>	<b>469833.54</b>	<b>216200.01</b>	<b>686033.55</b>	<b>32242.76</b>

3.0 The total recoverable amount has now been finalized at Rs. 32242.76 lakh. The Commission in the order dated 01.08.2022 finalized the total recoverable amount at Rs. 20468.87 lakhs and accordingly adjusted the balance recoverable amounts of Rs. 9993.21 lakh with the balance Government grant after making adjustment of Rs 10475.66 lakh already adjusted in the order dated 24.08.2017. Thus, with this review there is a requirement of further adjustment of Rs. 11773.89 lakhs (Rs. 32242.76 lakh – Rs. 20468.87 lakh) with the balance Government grant. In the order dated 22.09.2022 in FPPCA and APR order of WBPDCCL for 2017-18, Commission determined the balance Government Grant as Rs 36358.29 lakh after adjustment of the recoverable amount as found in the APR and FPPCA orders for the year 2017-18. Thus, after further adjustment of Rs. 11773.89 lakh the balance amount of Government Grant comes to Rs. 24584.40 lakh (Rs. 36358.29 lakh – Rs. 11773.89 lakh) which will be considered for adjustment subsequently against any recoverable amount through APR and FCA claim of WBPDCCL.

4.0 All other paragraphs, tables and annexures of the order dated 01.08.2022 will remain unaltered.

5.0 WBPDCCL is to take a note of this order.



**West Bengal Electricity Regulatory Commission**



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6.0 A copy of the order shall be posted in the website of this Commission.

**Sd/-  
(PULAK KUMAR TEWARI)  
MEMBER**

**Sd/-  
(MALLELA VENKATESWARA RAO)  
(CHAIRPERSON)**

**DATED: 13.03.2023**

**Sd/-  
SECRETARY**