

GIST OF TARIFF PETITION FOR CESC FOR THE YEAR 2004-05**PRAYER****BEFORE THE HONOURABLE WEST BENGAL
ELECTRICITY REGULATORY COMMISSION****Filing No. _____**
Case No. _____

An application for determination of tariff was submitted by the CESC Ltd. for the financial year 2004-05 on 31.12.2003 to the West Bengal Electricity Regulatory Commission (WBERC) at FD-415, Paura Bhawan, 3rd Floor, Sector – III, Bidhannagar, Kolkata –700 106.

It was intimated by the WBERC in its letter no. WBERC/TP-13/03-04/CEC/774 dated January 15, 2004 that the said petition was admitted by the WBERC being numbered as TP-13/03-04.

It is directed by the WBERC in its letter No. WBERC/TP-15/03-04/DPSCL/774 dated January 15, 2004 that the company now publish the tariff application in such abridged form and manner detailed below for notice to all interested parties, stakeholders and members of the public including retail bulk consumers for sending objection and comments, if any to reach within 30 days from the date of publication of this notice in the newspapers.

1. Tariff revision petition for the year 2004-05 was filed before the West Bengal Electricity Regulatory Commission on 31.12.2003 and admitted on 09.01.2004

2. Name of the licencees/generating company: CESC Ltd

3. Address of the licencees/generating company: CESC Ltd. House, Chowringhee Square, Kolkata-700001.

4. Address of the Local Office of the Licencee where inspection of petition can be made:
Manager, Customer Relations, First Floor, CESC House, Chowringhee Square, Kolkata-700001

5. Tariff Revision proposed to be applicable from: 1st April 2004.

6. Expected revenue at Current Tariff (for 2004-05): Rs. 2399 Cr. On the basis of 2004-05 sales volume and tariff received so far for 2003-04 (interim) 2003-04 tariff is awaiting finalisation. Rs.2555 Cr. on the basis of 2004-05 sales volume and 2003-04 tariff as prayed for, based on premises contained in the tariff petition for 2003-04.

7. Expected revenue at Proposed Tariff (for 2004-05) Rs.2433 Cr. on the basis of the tariff petition submitted for 2004-05. (Also please see items 9 & 10 below).

8. Range of percentage of increase/decrease sought in Tariff petition for 2004-05. Proposed revenue about 4.8% lower than revenue computed on the basis of the tariff prayed for in CESC's tariff petition for 2003-04, presently lying before the Hon'ble Commission for final disposal (also please see items 9 & 10 below), Proposed revenue about 1.4% higher than the revenue on the basis of interim tariff allowed by the Hon'ble Commission for 2003-04:

9 Major reasons for increase/decrease in tariff proposed:

Due to containment of major items of expenditure, the Company has prayed for a tariff in 2004-05, which is significantly lower than what was prayed for in 2003-04. Tariff petition for 2003-04 is presently lying before the Hon'ble Commission for final disposal.

10. Major factors, not considered in the above increase, sought, if any:

Revenue requirement is based on power procurement rate from WBSEB in terms of the order of the Hon'ble Commission dated 7th December 2001 in T.P. of 2001-02 read with order dated 18th November 2002 on Miscellaneous Petition no.MA-6/02-03 and order dated 15th November 2002 MA-8/02-03. A prayer has been made for consideration of effect of any variation in such tariff additionally and allowance accordingly through FPPCA or any other method as the Hon'ble Commission deems fit. Claims for other financial years on approval of appropriate authorities, have also been prayed to be appropriately incorporated.

11. Details of major changes proposed in applicable terms and conditions:

Current terms and conditions may undergo changes following segment-wise tariff fixation for the years 2000-01 and 2001-02, which is underway pursuant to the judgement and order dated 01.08.2003 of the Hon'ble High Court in FMAT No. 212 of 2003.

12. Any other important issues: The Company is inter alia, prayed for confirmation of revenue requirement, grant of tariff commensurate with the same, allowing additional/incremental amounts for increase in power purchase cost beyond what has been considered in the petition, allowing fuel and power purchase cost adjustment through suitable FPPCA, appropriate surcharge on DC consumption, interim relief and early disposal of the application.

13. Petition submitted by the licensee may be inspected at the main & above local offices of the licensee (please see item No: 4) within 28 days from the date of publication on working days between 11.00 hrs. and 16.00 hrs. and at the office of the Commission on working days between 11.00 hrs. and 16.00 hrs. within 30 days of publication of this notice. However, copies of those may be obtained only from the Office of the Commission within 30 days from the date of publication of this notice during working days between 11.00 hrs. and 16.00 hrs. as per regulations.

14. Objections and comments, if any may be submitted at the office of the Commission at FD 415A, Pura Bhawan 3rd Floor Sector III, Kolkata – 91 so as to reach the Commission within 30 days from the date of publication. of this notice in the news paper, during working days by post by courier, by e-mail(wberc@cal3.vsnl.net.in) or by fax no. 033 2359-3397.lying before the Hon'ble Commission for final disposal.

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