



West Bengal Electricity Regulatory Commission
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Ref No. WBERC/APR-42/14-15/1123

Dated, Kolkata, the 11th March, 2015

From:
K. P. Bhar, I.A.S. (Retd.)
Secretary

To
The Managing Director,
West Bengal State Electricity Transmission Company Limited
Vidyut Bhavan (9th Floor)
DJ-Block, Sector - II
Salt Lake City
Kolkata – 700 091.

Sub: Application for Annual Performance Review (APR) for the year 2013-14

Sir,

I am directed to request you to submit clarifications on the following issues in respect of your applications for Annual Performance Report submitted by you for the year 2013 – 2014.

1. The expenditure on legal expenses in 2013-14 has increased over 2012-13 by more than 206%. During tariff application their projection was nil. Thus, such increase is required to be justified in detail. Please provide the break-up of such cost viz. fees on legal consultancy charges, expenditure for court fees, legal expenditure related judiciary proceedings, etc. Breakup may also be provided for legal expenditure on contractual dispute with different contractors and suppliers, dispute with consumers, appeal against order of statutory bodies or any authority under any statute other than Electricity Act,

2003, appeal against order of statutory bodies or any authority under Electricity Act, 2003. Please also mention the measures that have been taken in this connection for expenditure control with supporting documents.

2. The repair and maintenance expenditure in 2013 – 14 has increased by more than 20% over that of 2012 – 2013 and by more than 16% over that of relevant tariff order. A detailed justification in this regard may please be provided. Please also mention the measures that have been taken in this respect for expenditure control with supporting documents.
3. The vehicle running expenditure in 2013 – 14 has increased by more than 18% over that of 2012 – 13. A detailed justification in this regard may please be provided. Please also mention the measures that have been taken in this respect for expenditure control with supporting documents.
4. The security expenditure in 2013 – 14 has increased by more than 15% over that of 2012 – 13. A detailed justification in this regard may please be submitted. Please also mention the measures that have been taken in this connection for expenditure control with supporting documents.
5. Please provide certificate from the auditors of the terminal benefits or the statutory auditors of the company fund that the amount claimed in the APR on terminal benefit fund of the employees are being deposited in the terminal benefit fund of the company.

All the above information shall be submitted within 7 (seven) days from the date of receipt of this letter. For early disposal of the APR order WBSETCL may submit the information in phases within the said date.

Yours faithfully,

(K. P. Bhar)
Secretary